

SCHOOL LEVEL DETAIL

Houston Elementary School

070241146

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,054,145	283,696	2,337,841
UNRESTRICTED CAP OUTLAY	4,959	223,493	228,452
SOFT CAPITAL OUTLAY	39,969	17,676	57,645
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	11,992	0	11,992
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	55,860	811	56,671
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	48,681	40,349	89,030
STATE PROJECTS	0	4,730	4,730
FOOD SERVICES	0	142,715	142,715
OTHER	138,343	23,728	162,071
TOTAL	2,353,949	737,197	3,091,146
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	424,751	8,356	433,107
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		639.915	
1998 - 1999 TOTAL		626.800	
1999 - 2000 TOTAL		639.535	
FALL 1999 ENROLLMENT		697	

ESTIMATED		
SCHOOL REVENUE		4,414,359
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	639.53
CLASSROOM STAFF	54	11.86
OTHER	9	73.17
TOTAL STAFF	64	10.05
TEACHER SALARIES		\$1,352,328
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	56	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported